

Appendix 1: Recommended Amended Projects Agreed by Bishops Square Sub-Group and the Planning Contribution Overview Panel (PCOP): 19th November 2008 and 4th December 2008.

Project	Original Project Description	Allocation May 2007	Recommended Amendment	Proposed Allocation February 2009 – less money already spent at allocation	Reason for Amendment
1	<p>ORIGINAL: Banglatown Art / Culture Trail - Public art trail linking key cultural destinations in the area. Route/projects to be defined.</p> <p>Directorate Responsibility: Communities, Localities and Culture</p>	£1,000,000	<p>CHANGE: To further develop and define this initiative the amount allocated is proposed to increase by £850,000.</p>	<p>NEW SUM: £1,850,000</p>	<p>REASON: The Cultural Trail is increasingly seen as a significant project in this area. Its main drive is to attract, stimulate and retain economic and social benefits for the local community. As economic conditions change this is seen as a positive addition which recognises and builds on the existing identity of this part of Spitalfields area. The proposed Cultural Trail now has three main elements:</p> <ul style="list-style-type: none"> - The replacement of the Banglatown Arch, with arches which frame the Trail; - It is proposed to provide accompanying “identity” street furniture including seating, lighting and other elements. Many of these items were originally in Street scene project but will now come under this

					<p>heading;</p> <ul style="list-style-type: none"> - A New, visible, Cultural symbol/structure is proposed as an ingredient of the trail;
2	<p>ORIGINAL: Development of a Beacon of Business Excellence Centre – Based at 131 Commercial Street. This funding is for staffing to support training and development activity. To include a Local Business Liaison Office, Business Mentoring, Job Brokerage and Sector Specialist (small businesses). Linking businesses in area into main stream opportunities.</p>	£1,300,000	<p>CHANGE: Enterprise and Business Support. This funding is to be reduced and refocused. It will be spent on:</p> <p>(i) £450,000. This funding will support dedicated staff based in East London Business Place to work on Business Support offering support to SME's with mentoring, training and opportunities to secure contracts from major developments.</p> <p>(ii) £250,000 to West of Borough and Muslim Loan Funds. Through East London Small Business Centre to provide loans to SME's in the area during the economic downturn.</p>	NEW SUM: £700,000	<p>REASON: Since the original allocation was made the Working Neighbourhood Fund has been introduced. This means that some of the outreach work from Skillsmatch can be met through the element of WNF allocated to the City Strategy initiative. In addition the loan fund has been introduced to deal with the downturn in the economy and the effect on SME's.. Consequently, to maximise the potential of the resources available, some money has been realigned to support other projects under this initiative.</p>
3	<p>ORIGINAL: Improvements to Thomas Buxton Junior and Infants School – The funding is to enhance external recreational facilities at the schools.</p> <p>Directorate Responsibility: Children's Services</p>	£300,000	NO CHANGE.	RE-CONFIRM ORIGINAL AMOUNT AVAILABLE: £300,000	<p>REASON: This project has already started and is expected to complete 09-10.</p>

4	<p>ORIGINAL: Installation of platform lift at the Children's Centre at Bethnal Green Training Centre. The lift will enable all to access the family health and support facilities on the mezzanine floor area of the centre.</p> <p>Directorate Responsibility: Children's Services</p>	£30,000	NO CHANGE.	RE-CONFIRM ORIGINAL AMOUNT AVAILABLE: £30,000	REASON: This project will shortly be completed.
5	<p>ORIGINAL: Street scene Improvements, including CCTV project, focused on but not exclusive to the Conservation Areas. These improvements will include a general uplift to the public realm in the area with improved paving and accessibility, better street lighting and increased security through the CCTV project.</p> <p>Directorate Responsibility: Communities, Localities and Culture</p>	£2,200,000	<p>CHANGE: Programme now defined and expanded. Same focus but more resources were needed to deliver previous priorities which include:</p> <ul style="list-style-type: none"> - conservation area enhancements; - CCTV and wider street improvements including Brick Lane; - Brick Lane Refuse Project; - Pedestrian safety improvements in the area 	NEW SUM: £2,450,000	REASON: The main objective for this project is to up-grade the business environment, including where required the conservation areas across the area. This also includes improving the street scene of the surrounding areas to enable local residents and visitors to get to the shopping/leisure opportunities safely. Having completed more detailed site visits it was clear that more money was required to deliver a substantial up-grade.
6.	<p>ORIGINAL: Open Spaces</p> <p>a. Allen Gardens £700,000. Re-design of park layout.</p> <p>b. Arnold Circus £600,000. Various refurbishment works to heritage features, improved access and boundary treatments, better lighting.</p> <p>c. Mallon Gardens £400,000. Works to</p>	£1,750,000	<p>CHANGE: The amendments are:</p> <p>Allen Gardens – Re-prioritised for other future funding opportunities including s106.</p> <p>6a. Arnold Circus – Remains at £600,000</p> <p>Mallon Gardens – Re-prioritised for other future funding</p>	NEW SUM: £1,250,000	<p>REASON: Resources are to be re-prioritised for 2 projects as future opportunities to secure resources are considered to possibly exist to support two of the open space projects.</p> <p><u>New Projects</u></p> <p>The Chicksand ghat and the neighbouring estates are at the</p>

	<p>remove cut-off nature and up-grade open space.</p> <p>d. Christ Church Gardens £50,000. Small refurbishment project to improve usability of open space.</p> <p>Directorate Responsibility: Communities, Localities and Culture</p>		<p>opportunities including s106.</p> <p>6b Christchurch Gardens – Remains at £50,000.</p> <p>New Open Space Projects:</p> <p>6c Chicksand Ghat and other nearby estate playspaces: £600,000</p>		<p>heart of the area and are close to the main business streets. They are in need of significant environmental improvement and without it is considered they will continue to have a negative economic impact on the area. For example discourage people from visiting.</p>
7	<p>ORIGINAL: Improvements to Building Frontages and/or Shop Fronts</p> <p>This could include projects in the conservation areas and particularly Brick lane and Fournier Street Conservation Area. Projects will be encouraged to embrace environmentally sustainable solutions within their design/materials etc.</p>	£500,000	NO CHANGE	<p>RE-CONFIRM ORIGINAL SUM:</p> <p>£500,000</p>	<p>REASON: Work has now started on identifying appropriate buildings, engaging business owners and developing this project. This should be an important boost for local businesses, help attract new trade and contribute to up-grading the overall environment.</p>
8	<p>ORIGINAL: Christchurch Gardens Youth and Community Facility. External and internal improvements.</p> <p>Directorate Responsibility: Children's Services</p>	£300,000	NO CHANGE	<p>RE-CONFIRM ORIGINAL SUM:</p> <p>£300,000</p>	<p>REASON: This project is anticipated to start in 09-10.</p>
9	<p>ORIGINAL: Osmani Youth Centre Refurbishment Project.</p> <p>Help to provide flexible and attractive facilities for children and young people.</p> <p>Directorate Responsibility: Children's Services</p>	£700,000	NO CHANGE	<p>RE-CONFIRM ORIGINAL SUM:</p> <p>£700,000</p>	<p>REASON: This project is being worked up in detail and is anticipated to start in 09-10.</p>

10	ORIGINAL: Market Improvement Project at Toynbee Street. A contribution towards projects such as those to deliver distinctive market canopies, electric power to pitches and improved paving. Directorate Responsibility: Communities, Localities and Culture	£150,000	CHANGE: Scope not funding has expanded. This is now to include market improvements here and in Brick Lane.	RE-CONFIRM ORIGINAL SUM: £150,000	REASON. Market improvements are still considered necessary but a wider project for Toynbee Street is unlikely to come forward so it is to be shared between Brick Lane and Toynbee Street markets.
11	ORIGINAL: Programme Management Contingency Sum @5% of £8.5 million	£425,000	NO CHANGE	RE-CONFIRM ORIGINAL SUM: £425,000	REASON. The programme needs a contingency to support its management, monitoring and offer some additional funds to schemes if required.
	Total	ORIGINAL: £8,655,000		NEW £8,655,000 less spend by end of 2008-09	